

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0615-01  
Bill No.: HB 110  
Subject: Dentists; Health Care; Health Department  
Type: Original  
Date: February 26, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0 to (\$181,240)	\$0 to (\$181,240)	\$0 to (\$181,240)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0 TO (\$181,240)</b>	<b>\$0 TO (\$181,240)</b>	<b>\$0 TO (\$181,240)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Health (DOH)** assume there would be no cost associated with this proposal as there is staff in place to manage the PRIMO program and its components and any funds added would be appropriated by the General Assembly.

**Oversight** assumes a range of \$0 to (\$181,240) from the General Revenue Fund. This amount reflects the amount of new funding requested from General Revenue in the FY 2002 DOH budget request. **Oversight** assumes that any funding is subject to appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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### **GENERAL REVENUE FUND**

<u>Costs - Department of Health</u>			
Program expansion	\$0 to (\$181,240)	\$0 to (\$181,240)	\$0 to (\$181,240)

### **ESTIMATED NET EFFECT ON GENERAL REVENUE FUND\***

<u><b>\$0 TO</b></u> <u><b>(\$181,240)</b></u>	<u><b>\$0 TO</b></u> <u><b>(\$181,240)</b></u>	<u><b>\$0 TO</b></u> <u><b>(\$181,240)</b></u>
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**\*Subject to appropriation.**

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal would remove language prohibiting the use of general revenue funds for certain health care programs and initiatives. The proposal would allow any other funds to be used for these health care programs and initiatives. The proposal would also require the Director of the Department of Health to include dentists in the development and implementation of a plan to provide a system of coordinated health care services accessible to all persons in designated health resource shortage areas. Currently, dentists are not included in the plan to attract health care practitioners to these areas.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Health



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Director

February 26, 2001